

EXHIBIT A
SHELBY COUNTY GOVERNMENT
BUDGET AMENDMENT
FY2009

2005 Edward Byrne Memorial Justice Assistance Grant

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>194-480103 Community Services Grants Coordination</u>				
4401	FEDERAL GRANTS	\$0	(\$34,894)	(\$34,894)
6637	OUTSIDE CONTRACTS	\$0	\$34,894	\$34,894
	Net Operations		<u>\$0</u>	

2007 Edward Byrne Memorial Justice Assistance Grant

197-480401 Special Funded Projects

4401	FEDERAL GRANTS	\$0	(\$128,490)	(\$128,490)
6637	OUTSIDE CONTRACTS	\$0	\$128,490	\$128,490
	Net Operations		<u>\$0</u>	

197-709001 District Attorney General

4401	Federal Grants	(\$43,303)	(\$25,421)	(\$68,724)
5102	Salaries & Labor	\$35,993	\$21,253	\$57,246
5254	Overtime	\$336	\$0	\$336
5510	Retirement	\$2,520	\$1,488	\$4,008
5511	OPEB	\$2,430	\$1,488	\$3,918
5516	Medicare Coverage-MQFE	\$527	\$308	\$835
5520	Group Life Insurance	\$245	\$145	\$390
5560	Disability Insurance	\$576	\$340	\$916
5591	OJI Expense	\$558	\$329	\$887
5592	Unemployment Comp	\$118	\$70	\$188
	Net Operations		<u>(\$0)</u>	

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HUD Supportive Housing Grant for Detox Services

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>171-480401 HUD Detoxification Services Grant</u>				
4401	FEDERAL GRANTS	(\$90,457)	(\$45,229)	(\$135,686)
6637	OUTSIDE CONTRACTS	\$114,867	\$57,433	\$172,300
9601	TR/F GENERAL FUND	(\$28,717)	(\$14,358)	(\$43,075)
9802	TR/T TO GEN FUN-SALARIES	\$4,307	\$2,154	\$6,461
	Net Operations		<u>(\$0)</u>	
<u>013-480401 DUI Treatment Fines</u>				
4656	DUI Treatment Fees	(\$63,000)	(\$14,358)	(\$77,358)
9826	TR/T FED GRANT FUND	\$28,717	\$14,358	\$43,075
	Net Operations		<u>(\$0)</u>	
<u>010-480103 Community Services Grants Coordination</u>				
9627	TR/F FED GRANT FUND-SALAR	(\$4,307)	(\$2,154)	(\$6,461)
6637	Outside Contracts	\$17,917	\$2,154	\$20,071
	Net Operations		<u>\$0</u>	

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U S Department of Justice Targeting Violent Crime Grant

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>485-480401 Special Funded Projects</u>				
4401	Federal Grant	\$0	(\$1,574,527)	(\$1,574,527)
6467	Travel	\$0	\$6,250	\$6,250
6637	Outside Contracts	\$0	\$1,568,277	\$1,568,277
	Net Operations	\$0	<u>\$0</u>	\$0

State of Tennessee Community Enhancement Grants

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>848-480103 Community Services Grants Coordination</u>				
4331	State Grant	\$0	(\$82,863)	(\$82,863)
6637	Outside Contracts	\$0	\$82,863	\$82,863
	Net Operations	\$0	<u>\$0</u>	\$0